

**Beaufort County Capital Improvement and Infrastructure Projects (CIP)
June 2016**

PROJECTS UNDER CONSTRUCTION/DESIGN

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building RFP 112113	Buckwalter Community Center Phase 2 Expansion Design Build Project Build an addition to the existing facility to include 2 Gyms, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rooms, 2 indoor batting cages, Equipment Rm and commons area. + 33,000 sf. Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Under Construction Substantial Completion Fall 2016
Building	Buckwalter Community Center AV Equipment & Installation Services	\$202,928	CIP Funds & PALS Impact Fees	Under Construction
Building 090414	HVAC Design Improvements Design of replacement HVAC units for several County Buildings	\$ 85,200	CIP Funds	Under Design
Building 090514	Roofing Design/Build Improvements Design and re-roofing for several County Buildings	\$1,849,143	CIP Funds	Construction Completion date 7/15/16
Building 120914E	New County Animal Shelter Design	\$569,400	CIP Funds	Under Design Aug/Sep 2016 anticipated design completion
Park 090814	Crystal Lake Park Phase 2 Improvements Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation Capital Impr Funds	Project awarded Construction on hold for completion of design/contract award for Phases 2C & 2D
Park 012016	Crystal Lake Park Phase 2C&2D Renovations 3100 Sq Ft. Metal building renovations and covered pavilion construction	\$764,417	Rural-Critical Preservation Program	Under Construction
Roads 012915TE	US 278 Improvements at Jenkins Island Engineering Design for approximately 1.0 miles	\$412,176	Sales Tax Funds	Under Design

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Roads 073015E	Bluffton Parkway Resurfacing & Malphrus Road Intersection Repair	\$433,483	TAG Funds	Under Construction Expect completion by 6/24/16
Roads 100914E	Dirt Road Paving Improvements Contract #49 (Design Build) Engineering design and construction of drainage and roadway improvements to Huspah Court N/S, Hobcaw Dr, Gator Ln, Turtle Ln, Major Rd, Wimbee Landing Road Phase 2 & Phase 3	\$2,697,137	TAG/C Funds	Under Construction Oct 2016 Substantial Completion
Roads/Bridges 1354500081005	Bluffton Parkway Phase 5A Segment 2 Project consists of grading, drainage, and paving for construction of .5 miles of roadway with US 278 eastbound and westbound interconnections. . Also included is the construction of flyover bridges. Bluffton Parkway Phase 5A Segment 2 Construction Management & Engineering Inspection Services	\$37,262,426 \$ 4,946,934	Sales Tax Funds, Federal Hwy Match Grant	Under Construction Anticipated Completion: Summer 2016
Roads	St Gregory Frontage Road Construction	\$1,267,112	Sales Tax Funds	Under Construction County Council awarded contract 11/30/15 under emergency procurement procedures. Anticipated Completion Aug 2016
Roads 021816TE	St Gregory Frontage Road Mast Arms Fabrication	\$37,768	Sales Tax Funds	Notice to Proceed Issued 2/29/16 15 weeks for Fabrication & Deliver 6/13/16 Completion Date
Roads 042016TE	Signal & Mast Arms Installation at St Gregory/Bluffton Fire Station	\$154,642	Sales Tax Funds	Contract awarded. Mast Arms have been delivered to site.

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<p>Roads 062315E</p> <p>Roads 053015E</p>	<p>Boundary Street Redevelopment Construction Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street. Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements.</p> <p>Boundary Street Redevelopment Construction Management & Engineering Inspection Services</p>	<p>\$18,765,274</p> <p>\$ 1,968,800</p>	<p>TIGER Grant, Sales Tax Funds, Impact Fees, TIF Funds</p>	<p>Under Construction NTP issued 12/31/15 Contract Length 730 Days</p>
<p>Roads 120914TE</p>	<p>Signal Construction at the Bluffton Parkway & Buckingham Plantation Drive</p>	<p>\$77,496</p>	<p>Sales Tax Funds</p>	<p>Under Construction 98% complete Punch List Items and activation of signal for testing</p>
<p>Roads 010716E</p>	<p>SC 170 Turn Lanes</p>	<p>\$384,887</p>	<p>Sales Tax Funds</p>	<p>Under Construction</p>
<p>Roads 040516E</p>	<p>2016 Beaufort County Transportation Committee SCDOT Roadway Resurfacing Asphalt resurfacing of various SCDOT roads thru out Beaufort County</p>	<p>\$5,599,857</p>	<p>CTC Funds</p>	<p>Contract awarded 4/25/16 Notice to Proceed to be issued Jun 2016</p>
<p>Roads 060216E</p>	<p>Dirt Road Paving Improvements Contract #50 (Design) Engineering Design Services for the paving & drainage improvements of 7 Beaufort County maintained dirt roads</p>		<p>TAG Funds</p>	<p>Proposals have been received on 6/5/16 and submitted to evaluation committee for review.</p>

PROJECTS ADVERTISED FOR BIDS

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 111314E	Daufuskie Island Park Improvements Project construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems		SCPRT Grant	Advertised for Bid. Bids due 7/12/16
Building 060916	Auditor's Office Up Fit Project involves demolition and removal of existing built-in fixtures, casework, electrical connections and communications devises. Removal/disposal of carpet.			Advertised for Bid. Bids due 6/19/16 Award phase – Bid review
Building 061016	Clemson Extension Office Up Fit Project includes mechanical, electrical & plumbing improvement. Partition/gypsum board repair-installation, painting, door systems, ceiling replacement & repair			Advertised for Bid. Bids due 6/10/16 Award phase – Bid review
Building 062316	AE/MEP/Civil Engineering Proposals for the County Arthur Horne Building, Government Complex Proposal Request for design services for new County building to replace the Arthur Horne Building located at the County Government Complex, 100 Ribaut Road, Beaufort			Request for Proposals Advertised. Proposals Due 6/23/16

PROJECTS FOR BID IN THE NEXT 90 DAYS (Jul – Sep 2016)

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status

PROJECTS COMPLETED IN 2016

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 120214E	Wesley Felix Park Concession Stand, Restroom & Storage Building Construction	\$459,000	PALS Impact Fees	Construction Complete Jan 2016 Cost <u>\$465,750</u>
Trail 012715E	Spanish Moss Rail Trail Phase 2	\$1,558,620	Fed Hwy Grant Local A Tax	Construction Complete Feb 2016 Cost <u>\$1,559,413</u>
Building 102314E	Myrtle Park Admin Building Renovations	\$420,000	CIP Funds	Construction Complete July 2016 Cost <u>\$446,000</u>
Pier 092514	Daufuskie Island Fishing Pier Rehab Design/Build Improvements	\$375,000	Local Accommodations Tax	Construction Complete March 2016 Cost <u>\$389,748</u>